

# Board of Land Commissioners

<b>DEPARTMENT SUMMARY:</b>	<b>FY 2007 Total Appr</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Total Appr</b>	<b>FY 2009 Request</b>	<b>FY 2009 Gov Rec</b>	<b>FY 2009 Approp</b>
<b>BY DIVISION</b>						
Investment Board, Endow Fund	627,800	573,700	639,400	616,600	631,000	621,300
Lands, Department of	37,902,600	34,666,700	39,731,300	43,077,300	44,616,400	43,568,300
Total:	38,530,400	35,240,400	40,370,700	43,693,900	45,247,400	44,189,600
<b>BY FUND SOURCE</b>						
General	4,769,100	4,774,800	5,634,500	5,788,300	5,821,600	5,590,800
Dedicated	27,323,500	24,757,200	28,217,500	31,323,700	32,795,700	31,970,300
Federal	6,437,800	5,708,400	6,518,700	6,581,900	6,630,100	6,628,500
Total:	38,530,400	35,240,400	40,370,700	43,693,900	45,247,400	44,189,600
Percent Change:		(8.5%)	14.6%	8.2%	12.1%	9.5%
<b>BY EXPENDITURE CLASSIFICATION</b>						
Personnel Costs	16,054,600	17,783,200	17,019,700	22,827,600	24,612,100	18,692,500
Operating Expenditures	9,812,200	10,608,500	10,079,600	13,912,900	13,714,900	11,714,700
Capital Outlay	927,500	1,473,200	856,200	1,455,400	1,422,400	940,100
Trustee/Benefit	1,994,800	5,375,500	1,994,800	5,498,000	5,498,000	1,994,800
Lump Sum	9,741,300	0	10,420,400	0	0	10,847,500
Total:	38,530,400	35,240,400	40,370,700	43,693,900	45,247,400	44,189,600
Full-Time Positions (FTP)	269.61	269.61	269.61	269.61	269.61	268.61

Section 58-101, Idaho Code, created the Department of Lands: "The governor, secretary of state, attorney general, state controller, and superintendent of public instruction being constituted a state board of land commissioners by section 7 of article 9, of the constitution of the state, as such board, have the direction, control and disposition of the public lands of the state. The board shall exercise the said constitutional functions through the instrumentality of a department of lands which is hereby created." Section 67-2402, Idaho Code, lists the Department of Lands as one of the 20 executive branch departments authorized by Section 20 of Article 4 of the state Constitution.

Section 57-718, Idaho Code, placed the Endowment Fund Investment Board under the Land Board, effective July 1, 2000: "There is hereby established in the state board of land commissioners an endowment fund investment board."